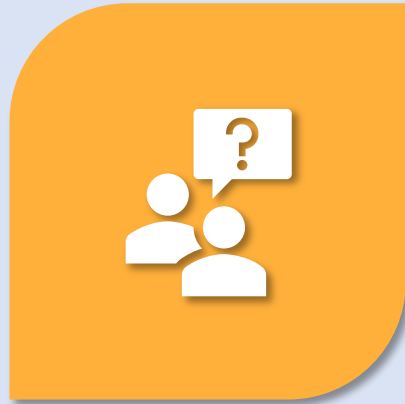


DENTON COUNTY
 **WORKFORCE SUCCESS**
LEADERSHIP TEAM

Agenda



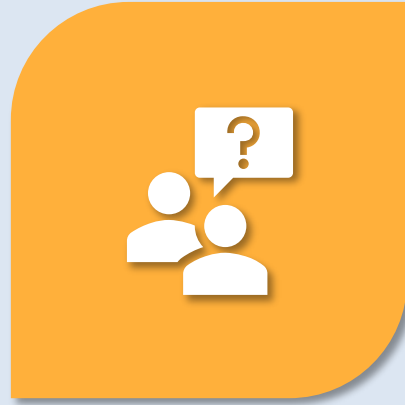
**ADVANCE TOGETHER
GRANT UPDATE**



**FAMILY CHILD CARE
NETWORK GRANT UPDATE**



**WORKING FAMILIES SUCCESS
PILOTS UPDATE**



Advance Together Grant Update

Advance Together Update

- Implementation design funding of up to \$300,000 over 3 years
- New timeline established
 - Implementation Grant released September 1st
 - Grant due October 7th
 - Short video interview mid-November
 - Implementation phase kick-off January 2021
- 4 Focus Groups Completed
- 14 Focus Groups Remaining
- Focus Group discussions design by Dallas Fed to help our team structure our implementation grant application

Advance Together Update

- Shifting focus to respond to COVID
- Technology and broadband access identified as large barrier
- Exploring shifting collective priorities in light of COVID
- Exploring if barriers to success have changed



Family Child Care Network Grant Update

Advance Together Update

- Implementation and outcome measures extended by two months
- Implementation now scheduled from May 2020 – August 2021
- New FCCN Staff starting next week

Implementation Schedule	
Activities/Milestones	Expected Completion Date(s)
Complete Resource Guide	May – June 2020
Conduct outreach	May – July 2020 (& ongoing)
Conduct FCC community needs assessment and gather FCC input. Incorporate findings into FCCN program plan.	May – June 2020
Begin network meetings	July 2020
Begin network events	August 2020
Schedule Professional Development opportunities	August 2020
Successful recruitment of 50 FCC providers (30 developing providers and 20 existing) for FCCN participation	May – September 2020
Complete assessments and evaluations of participating FCC providers and develop unique professional development plans for each	October 2020
Program and FCC provider evaluations begin and will continue with on-going data and outcome tracking to be reported to the CCW and the DCWSLT monthly	October 2020 – July 2021
First year performance evaluation/final report completed	August 2021

Advance Together Update

- Currently recruiting new & existing FCC providers
- Information sessions scheduled for June 3rd, 4th, and 6th
- Information sessions will cover considerations for opening a FCC center, program requirements and expectations, program services, and licensing standards for FCC centers

Denton County
Family Child
Care Network!

Get started
on your home
child care
business!
Let us help!

**Webinar Information
Sessions**

Wed. June 3 | 12:00pm-1:30pm
Thurs. June 4 | 6:00pm-7:30pm
Sat. June 6 | 10:00am-11:30am

Register online at
UnitedWayDenton.org/FamilyChildCare

Learn more about Denton County Family Child Care Network's free professional development trainings, one-on-one mentoring, and business plans for individuals interested in opening a new center or in growing their existing home child care center!

DENTON COUNTY
WORKFORCE SUCCESS
LEADERSHIP TEAM

United
Way
Denton County



Working Families Success Pilot Updates

NCTC Pilot Program

- Established in fall 2017
- 10-20 work study students every semester
- Group-based financial coaching
- Crisis-based case management

Next Steps

- Case managers at NCTC
- Financial coaching in First Year Experience Course
- Financial courses

Accomplishments:

- 94% WFS program completion rate
- 91% reported creating and regularly utilizing budget
- 44% improved academic standing
- 32% increased GPA

Cumberland Presbyterian Children's Home Family Residential Program

- Final roll-out Fall 2019
- 8 families in residential program
- Full integrated services: bi-monthly financial coaching, bi-monthly educational services, monthly case conferencing

Next Steps

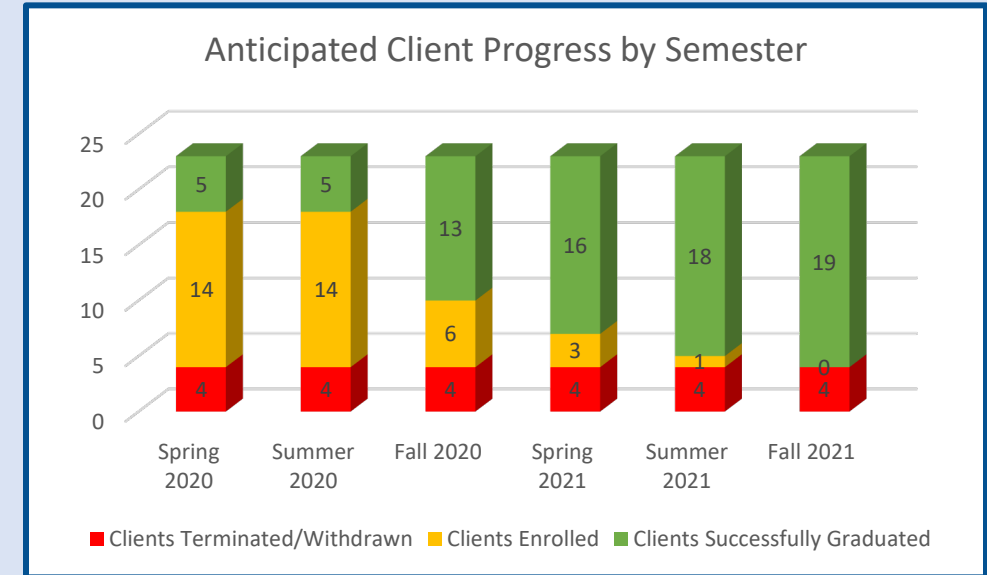
- Integrated service plan
- Improved integration
- Funding for income supports

Planned Data Collection:

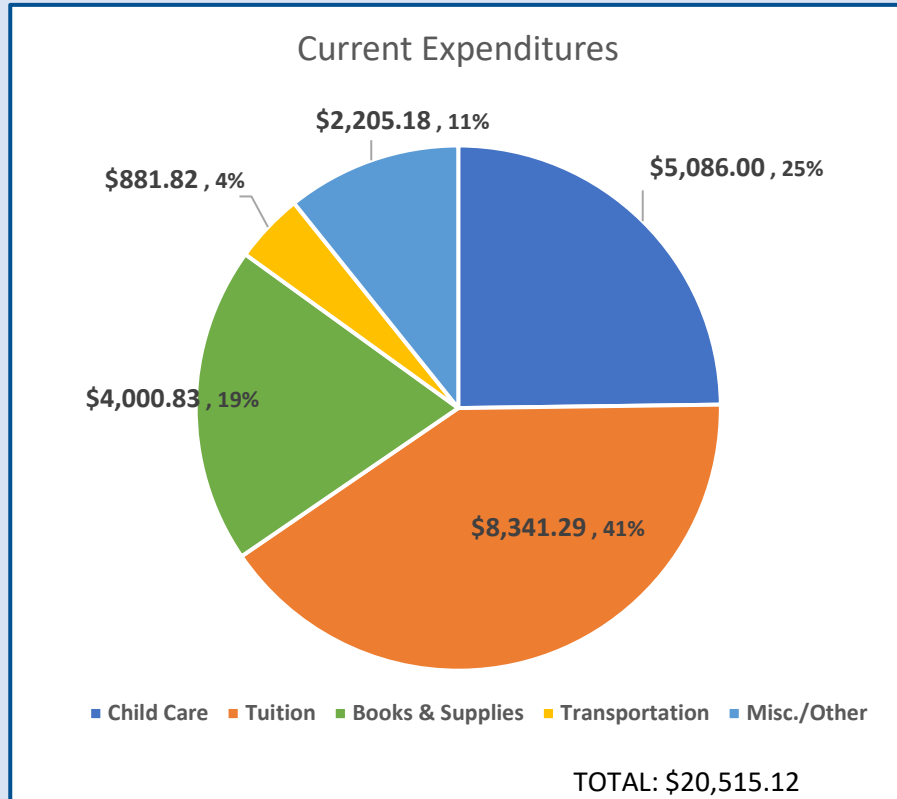
- Family Vulnerability
- Family Stability
- Financial Capability
- Credit Score
- Educational Attainment/Progress
- Elimination of Debt
- Savings
- Wage upon exit

Pathways to Success Program

- Program transferred in November 2019
- 5 clients successfully graduated December 2019
- 14 clients currently being served
- 4 clients terminated
- 8 clients on progress to graduate in December 2020
- Anticipated program completion December 2021



Client Assistance



- Tuition has been largest request to date
- Expect tuition to drop as more clients complete FAFSA
- Expect child care expenses to increase as program progresses
- Clients reporting increased stress and loss of academic productivity during COVID-19 shelter at home
- Technology and access to broadband has presented a challenge to clients during COVID
- All online classes are challenging for clients

Client Assistance Moving Forward

- Expect tuition to drop as more clients complete FAFSA
- Expect child care expenses to increase as program progresses
- Transportation requests are likely to increase as clients are returning to work and in-person classes
- Estimating total expenditures of around \$78,993.12
- Estimations are \$1,657.22 over grant amount

